

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2010-11**

General Information

Enrollment (Full-Time Degree Seeking FA10)	<u>Number</u>	<u>Percent.</u>	
Male undergraduates	1,221	42.09%	
Female undergraduates	<u>1,680</u>	57.91%	
Total undergraduates	2,901		
 Intercollegiate Athletics - Basketball	 <u>Men's</u>	 <u>Women's</u>	 <u>Total</u>
Athletic Participation:	16	12	28
 Head Coaches (part time)	1	1	
Salary (excl. payroll charges/insur.)	\$54,641 part-time	\$41,466 part-time	
 Assistant Coaches (part time, volunteer)	2	2	
Salary (excl. payroll charges)	\$27,091 part-time	\$20,882 part-time	
 Overall Athletics Program	 <u>Men's</u>	 <u>Women's</u>	 <u>Total</u>
Revenue-excluding institutional support	\$40,776	\$20,119	\$60,895
Percentage	66.96%	33.04%	
 Institutional support - allocated	\$214,613	\$217,797	\$432,410
Percentage	49.63%	50.37%	
Institutional support - unallocated			<u>\$9,668</u>
 Total Revenue			\$502,973
 Recruiting Expenditures	\$9,916	\$6,593	\$16,509
Percentage	60.06%	39.94%	
 Athletically-Related Student Aid	\$119,422	\$90,398	\$209,820
Percentage	56.92%	43.08%	
 Operating Expenses	\$35,648	\$37,827	\$73,475
Percentage	48.52%	51.48%	
 Total Expenses Allocated by program	\$272,527	\$220,778	\$493,305
Percentage	55.25%	44.75%	
Total Expenses Non-Allocated			<u>\$9,668</u>
 Total Expenses			\$502,973