

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2009-10**

General Information

Enrollment (Full-Time Degree Seeking FA09)	<u>Number</u>	<u>Percent.</u>	
Male undergraduates	1,156	44.11%	
Female undergraduates	<u>1,465</u>	55.89%	
Total undergraduates	2,621		
 Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	16	10	26
 Head Coaches (part time)	1	1	
Salary (excl. payroll charges/insur.)	\$53,287 part-time	\$30,970 part-time	
 Assistant Coaches (part time, volunteer)	2	2	
Salary (excl. payroll charges)	\$26,238 part-time	\$21,338 part-time	
 Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$43,457	\$23,574	\$67,031
Percentage	64.83%	35.17%	
 Institutional support - allocated	\$256,219	\$228,895	\$485,114
Percentage	52.82%	47.18%	
Institutional support - unallocated			<u>\$7,328</u>
 Total Revenue			\$559,473
 Recruiting Expenditures	\$8,120	\$10,388	\$18,508
Percentage	43.87%	56.13%	
 Athletically-Related Student Aid	\$135,964	\$110,609	\$246,573
Percentage	55.14%	44.86%	
 Operating Expenses	\$40,483	\$36,027	\$76,510
Percentage	52.91%	47.09%	
 Total Expenses Allocated by program	\$299,676	\$252,469	\$552,145
Percentage	54.27%	45.73%	
Total Expenses Non-Allocated			<u>\$7,328</u>
 Total Expenses			\$559,473