

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2008-09**

General Information

Enrollment (Full-Time Degree Seeking FA08)	<u>Number</u>	<u>Percent.</u>	
Male undergraduates	845	42.40%	
Female undergraduates	<u>1,148</u>	57.60%	
Total undergraduates	1,993		
Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	13	13	26
Head Coaches (part-time)	1	1	
Salary (excluding payroll charges/insurance)	\$36,427 part-time	\$19,202 part-time	
Assistant Coaches (part-time, volunteer)	1	1	
Salary (excluding payroll charges)	\$23,083 part-time	\$27,194 part-time	
Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$31,114	\$16,928	\$48,042
Percentage	64.76%	35.24%	
Institutional support - allocated	\$232,683	\$232,637	\$465,275
Percentage	50.00%	50.00%	
Institutional support - unallocated			<u>\$14,516</u>
Total Revenue			\$527,833
Recruiting Expenditures	\$6,488	\$6,919	\$13,407
Percentage	48.39%	51.61%	

Athletically-Related Student Aid	\$140,245	\$128,758	\$269,003
Percentage	52.14%	47.86%	
Operating Expenses	\$34,899	\$28,029	\$62,928
Percentage	55.46%	44.54%	
Total Expenses Allocated by program	\$259,731	\$226,057	\$485,788
Percentage	53.47%	46.53%	
Total Expenses Non-Allocated			<u>\$42,045</u>
Total Expenses			\$527,833