

**MOBERLY AREA COMMUNITY COLLEGE  
 INFORMATION RELATED TO  
 EQUITY IN ATHLETICS DISCLOSURE ACT  
 REPORTING YEAR 2012-13**

General Information

Enrollment (Full-Time Degree Seeking FA12)	<u>Number</u>	<u>Percent.</u>	
Male undergraduates	1,150	40.56%	
Female undergraduates	<u>1,685</u>	59.44%	
Total undergraduates	2,835		
 Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	12	14	26
 Head Coaches (part time)	1	1	
Salary (excl. payroll charges/insur.)	\$60,900 part-time	\$40,294 part-time	
 Assistant Coaches (part time, volunteer)	2	2	
Salary (excl. payroll charges)	\$32,292 part-time	\$28,098 part-time	
 Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$44,947	\$20,460	\$65,407
Percentage	68.72%	31.28%	
 Institutional support - allocated	\$291,640	\$270,737	\$562,377
Percentage	51.86%	48.14%	
Institutional support - unallocated			<u>\$5,019</u>
 Total Revenue			\$632,803
 Recruiting Expenditures	\$8,397	\$6,736	\$15,133
Percentage	55.49%	44.51%	
 Athletically-Related Student Aid	\$162,364	\$154,363	\$316,727
Percentage	51.26%	48.74%	
 Operating Expenses	\$45,248	\$38,731	\$83,979
Percentage	53.88%	46.12%	
 Total Expenses Allocated by program	\$336,587	\$291,197	\$627,784
Percentage	53.62%	46.38%	
Total Expenses Non-Allocated			<u>\$5,019</u>
 Total Expenses			\$632,803