

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2011-12**

General Information

Enrollment (Full-Time Degree Seeking FA11)	<u>Number</u>	<u>Percent.</u>	
Male undergraduates	1,181	40.77%	
Female undergraduates	<u>1,716</u>	59.23%	
Total undergraduates	2,897		
 Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	16	12	28
 Head Coaches (part time)	1	1	
Salary (excl. payroll charges/insur.)	\$53,375 part-time	\$43,920 part-time	
 Assistant Coaches (part time, volunteer)	2	2	
Salary (excl. payroll charges)	\$30,179 part-time	\$27,750 part-time	
 Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$39,573	\$20,903	\$60,476
Percentage	65.44%	34.56%	
 Institutional support - allocated	\$255,083	\$245,253	\$500,336
Percentage	50.98%	49.02%	
Institutional support - unallocated			<u>\$4,362</u>
 Total Revenue			\$565,174
 Recruiting Expenditures	\$8,391	\$6,923	\$15,314
Percentage	54.79%	45.21%	
 Athletically-Related Student Aid	\$142,317	\$117,740	\$260,057
Percentage	54.73%	45.27%	
 Operating Expenses	\$33,490	\$43,889	\$77,379
Percentage	43.28%	56.72%	
 Total Expenses Allocated by program	\$294,656	\$266,156	\$560,812
Percentage	52.54%	47.46%	
Total Expenses Non-Allocated			<u>\$4,362</u>
 Total Expenses			\$565,174