

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2016-17**

General Information

Enrollment (Full-Time Degree Seeking FA16)	<u>Number</u>	<u>Percent.</u>
Male undergraduates	990	44.14%
Female undergraduates	<u>1,253</u>	55.86%
Total undergraduates	2,243	

Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	15	15	30

Head Coaches (part time)	1	1
Salary (excl. payroll charges/insur.)	\$67,645 part-time	\$44,450 part-time

Assistant Coaches (part time/volunteer)	2	2/1
Salary (excl. payroll charges)	\$35,994 part-time	\$36,986 part-time

Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$61,872	\$34,195	\$96,067
Percentage	64.41%	35.59%	

Institutional support - allocated	\$397,470	\$368,726	\$766,196
Percentage	51.88%	48.12%	

Institutional support - unallocated \$9,589

Total Revenue \$871,852

Recruiting Expenditures	\$8,940	\$6,262	\$15,202
Percentage	58.81%	41.19%	

Athletically-Related Student Aid	\$208,288	\$195,550	\$403,838
Percentage	51.58%	48.42%	

Operating Expenses	\$59,036	\$48,648	\$107,684
Percentage	54.82%	45.18%	

Total Expenses Allocated by program	\$459,342	\$402,921	\$862,263
Percentage	53.27%	46.73%	

Total Expenses Non-Allocated \$9,589

Total Expenses \$871,852