

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2013-14**

General Information

Enrollment (Full-Time Degree Seeking FA13)	<u>Number</u>	<u>Percent.</u>	
Male undergraduates	1,114	40.99%	
Female undergraduates	<u>1,604</u>	59.01%	
Total undergraduates	2,718		
 Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	14	13	27
 Head Coaches (part time)	1	1	
Salary (excl. payroll charges/insur.)	\$62,761 part-time	\$41,924 part-time	
 Assistant Coaches (part time/volunteer)	2/2	2/1	
Salary (excl. payroll charges)	\$31,834 part-time	\$28,750 part-time	
 Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$48,367	\$26,490	\$74,857
Percentage	64.61%	35.39%	
 Institutional support - allocated	\$312,315	\$275,683	\$587,998
Percentage	53.11%	46.89%	
Institutional support - unallocated			<u>\$8,961</u>
 Total Revenue			\$671,816
 Recruiting Expenditures	\$10,053	\$6,520	\$16,573
Percentage	60.66%	39.34%	
 Athletically-Related Student Aid	\$155,090	\$147,299	\$302,389
Percentage	51.29%	48.71%	
 Operating Expenses	\$47,420	\$39,372	\$86,792
Percentage	54.64%	45.36%	
 Total Expenses Allocated by program	\$360,682	\$302,173	\$662,855
Percentage	54.41%	45.59%	
Total Expenses Non-Allocated			<u>\$8,961</u>
 Total Expenses			\$671,816