

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2015-16**

General Information

Enrollment (Full-Time Degree Seeking FA15)	<u>Number</u>	<u>Percent.</u>	
Male undergraduates	970	43.00%	
Female undergraduates	<u>1,286</u>	57.00%	
Total undergraduates	2,256		
 Intercollegiate Athletics - Basketball	 <u>Men's</u>	 <u>Women's</u>	 <u>Total</u>
Athletic Participation:	17	14	31
 Head Coaches (part time)	 1	 1	
Salary (excl. payroll charges/insur.)	\$66,398 part-time	\$43,684 part-time	
 Assistant Coaches (part time/volunteer)	 2	 2/1	
Salary (excl. payroll charges)	\$32,800 part-time	\$31,900 part-time	
 Overall Athletics Program	 <u>Men's</u>	 <u>Women's</u>	 <u>Total</u>
Revenue-excluding institutional support	\$58,060	\$31,375	\$89,435
Percentage	64.92%	35.08%	
 Institutional support - allocated	\$373,841	\$317,341	\$691,182
Percentage	54.09%	45.91%	
Institutional support - unallocated			<u>\$7,470</u>
 Total Revenue			\$788,087
 Recruiting Expenditures	\$7,018	\$4,961	\$11,979
Percentage	58.59%	41.41%	
 Athletically-Related Student Aid	\$203,280	\$179,334	\$382,614
Percentage	53.13%	46.87%	
 Operating Expenses	\$64,915	\$44,797	\$109,712
Percentage	59.17%	40.83%	
 Total Expenses Allocated by program	\$431,901	\$348,716	\$780,617
Percentage	55.33%	44.67%	
Total Expenses Non-Allocated			<u>\$7,470</u>
 Total Expenses			\$788,087