

**MOBERLY AREA COMMUNITY COLLEGE  
 INFORMATION RELATED TO  
 EQUITY IN ATHLETICS DISCLOSURE ACT  
 REPORTING YEAR 2014-15**

General Information

Enrollment (Full-Time Degree Seeking FA14)	<u>Number</u>	<u>Percent.</u>	
Male undergraduates	1,010	41.14%	
Female undergraduates	<u>1,445</u>	58.86%	
Total undergraduates	2,455		
 Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	15	13	28
 Head Coaches (part time)	1	1	
Salary (excl. payroll charges/insur.)	\$64,647 part-time	\$43,195 part-time	
 Assistant Coaches (part time/volunteer)	2/1	2/1	
Salary (excl. payroll charges)	\$31,900 part-time	\$31,405 part-time	
 Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$55,734	\$29,991	\$85,725
Percentage	65.01%	34.99%	
 Institutional support - allocated	\$337,891	\$300,985	\$638,876
Percentage	52.89%	47.11%	
Institutional support - unallocated			<u>\$8,926</u>
 Total Revenue			\$733,527
 Recruiting Expenditures	\$15,073	\$13,272	\$28,345
Percentage	53.18%	46.82%	
 Athletically-Related Student Aid	\$175,327	\$149,478	\$324,805
Percentage	53.98%	46.02%	
 Operating Expenses	\$52,718	\$45,627	\$98,345
Percentage	53.61%	46.39%	
 Total Expenses Allocated by program	\$393,625	\$330,976	\$724,601
Percentage	54.32%	45.68%	
Total Expenses Non-Allocated			<u>\$8,926</u>
 Total Expenses			\$733,527