

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2019-20**

General Information

Enrollment (Full-Time Degree Seeking FA19)	<u>Number</u>	<u>Percent.</u>
Male undergraduates	833	40%
Female undergraduates	<u>1,272</u>	60%
Total undergraduates	2,105	

Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	16	14	30
Head Coaches (part time)	1	1	
Male	1	0	
Female	0	1	
Salary (excl. payroll charges/insur.)	\$71,612	\$50,920	
Assistant Coaches (part time)	2	2	
Male	2	0	
Female	0	2	
Salary (excl. payroll charges)	\$40,500	\$38,970	

Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$52,588	\$26,304	\$78,892
Percentage	66.66%	33.34%	
Institutional support - allocated	\$392,519	\$378,783	\$771,302
Percentage	50.89%	49.11%	
Institutional support - unallocated			<u>\$7,645</u>
Total Revenue			\$857,839
Recruiting Expenditures	\$3,239	\$3,521	\$6,760
Percentage	47.91%	52.09%	
Athletically-Related Student Aid	\$192,825	\$190,990	\$383,815
Percentage	50.24%	49.76%	
Operating Expenses	\$76,598	\$60,890	\$137,488
Percentage	55.71%	44.29%	
Total Expenses Allocated by program	\$445,107	\$405,087	\$850,194
Percentage	52.35%	47.65%	
Total Expenses Non-Allocated			<u>\$7,645</u>
Total Expenses			\$857,839