

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2018-19**

General Information

Enrollment (Full-Time Degree Seeking FA18)	<u>Number</u>	<u>Percent.</u>
Male undergraduates	901	43.01%
Female undergraduates	<u>1,194</u>	56.99%
Total undergraduates	2,095	

Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	17	16	33
Head Coaches (part time)	1	1	
Male	1	0	
Female	0	1	
Salary (excl. payroll charges/insur.)	\$69,921	\$48,330	
Assistant Coaches (part time)	2	2	
Male	2	0	
Female	0	2	
Salary (excl. payroll charges)	\$43,215	\$41,701	

Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$45,772	\$28,381	\$74,153
Percentage	61.73%	38.27%	
Institutional support - allocated	\$438,773	\$368,880	\$807,653
Percentage	54.33%	45.67%	
Institutional support - unallocated			<u>\$6,992</u>
Total Revenue			\$888,798
Recruiting Expenditures	\$8,635	\$6,736	\$15,371
Percentage	56.18%	43.82%	
Athletically-Related Student Aid	\$220,864	\$198,723	\$419,587
Percentage	52.64%	47.36%	
Operating Expenses	\$76,682	\$45,925	\$122,607
Percentage	62.54%	37.46%	
Total Expenses Allocated by program	\$484,545	\$397,261	\$881,806
Percentage	54.95%	45.05%	
Total Expenses Non-Allocated			<u>\$6,992</u>
Total Expenses			\$888,798