

**MOBERLY AREA COMMUNITY COLLEGE
INFORMATION RELATED TO
EQUITY IN ATHLETICS DISCLOSURE ACT
REPORTING YEAR 2017-18**

General Information

Enrollment (Full-Time Degree Seeking FA17)	<u>Number</u>	<u>Percent.</u>
Male undergraduates	978	44.80%
Female undergraduates	<u>1,205</u>	55.20%
Total undergraduates	2,183	

Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	16	13	29

Head Coaches (part time)	1	1
Male	1	0
Female	0	1
Salary (excl. payroll charges/insur.)	\$68,437	\$45,225
	part-time	part-time
Male	2	0
Female	0	part-time/1 Vol.

Assistant Coaches (part time/volunteer)	2	2/1
Salary (excl. payroll charges)	\$40,252	\$40,495
	part-time	part-time

Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$60,817	\$32,199	\$93,016
Percentage	65.38%	34.62%	
Institutional support - allocated	\$375,325	\$360,068	\$735,393
Percentage	51.04%	48.96%	
Institutional support - unallocated			<u>\$9,065</u>
Total Revenue			\$837,474
Recruiting Expenditures	\$12,154	\$5,602	\$17,756
Percentage	68.45%	31.55%	
Athletically-Related Student Aid	\$190,631	\$185,019	\$375,650
Percentage	50.75%	49.25%	
Operating Expenses	\$53,869	\$54,390	\$108,259
Percentage	49.76%	50.24%	
Total Expenses Allocated by program	\$436,142	\$392,267	\$828,409
Percentage	52.65%	47.35%	
Total Expenses Non-Allocated			<u>\$9,065</u>
Total Expenses			\$837,474