

**MOBERLY AREA COMMUNITY COLLEGE
EQUITY IN ATHLETICS DISCLOSURE ACT
REPORTING YEAR 2024-25**

Enrollment

Reported numbers from the 2024-2025 IPEDS Survey

	Number	Percent
Men	690	39%
Women	1077	61%
Total	1767	100%

Participation

Number of participants			
Sport	Men's Teams	Women's Teams	Coed Teams
Baseball	38		
Basketball	18	12	
Softball		21	
eSports			20
Total	56	33	20

Student Aid and Recruiting Expenses

Athletically Related Student Aid			Recruiting Expenses	
Men's Teams	Women's Teams	Coed Teams	Men's Teams	Women's Teams
340,683	264,910	10,709	7,416	8,912

Operating Expenses

All expenses an institution incurs attributable to home, away, and neutral site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff, and others.

Sport	Operating Expenses			Per Participant		
	Men's Teams	Women's Teams	Coed Teams	Men's Teams	Women's Teams	Coed Teams
Baseball	122,107			3,213		
Basketball	121,566	95,212		6,754	7,934	
Softball		122,543			5,835	
Esports			45,427			2,271
Total	243,673	217,754	45,427	9,967	13,770	2,271

Revenues and Expenses

Sport	Revenues				Expenses			
	Men's Teams	Women's Teams	Coed Teams	Not Attributable	Men's Teams	Women's Teams	Coed Teams	Not Attributable
Baseball	363,575	-		-	363,575			
Basketball	590,388	460,673		-	590,388	460,673		
Softball	-	358,706		-		358,706		
Esports			69,477				69,477	
Total	953,963	819,379	69,477	42,644	953,963	819,379	69,477	42,644
Total Revenues				1,885,463	Total Expenses			1,885,463

Coach's Salaries

	Head Coaches Salaries			Assistance Coaches Salaries		
	Men's Teams	Women's Teams	Coed Teams	Average Salaries	Men's Teams	Women's Teams
Avg salary per coaching position	66,885	52,940	6,892	Avg salary per coaching position	25,227	24,667
# of coaching positions	2	2	1	# of coaching positions	3	3
Avg salary per FTE	78,688	59,483	48,061	Avg salary per FTE	30,272	29,719
# of FTE's	1.70	1.78	0.14	# of FTE's	2.50	2.49

Head Coaches

	Male Coaches				Female Coaches			
	Full-time	Part-time	Full-time Employee	Part-time or Volunteer	Full-time	Part-time	Full-time Employee	Part-time or Volunteer
Mens Teams								
Baseball	1		1					
Basketball		1	1					
Total	1	1	2					
Womens Teams								
Basketball		1	1					
Softball	1		1					
Total	1	1	2					
Coed Teams								
Esports		1	1					
Total	0	1	1			0	0	

Assistant Coaches

	Male Coaches				Female Coaches			
	Full-time	Part-time	Full-time Employee	Part-time or Volunteer	Full-time	Part-time	Full-time Employee	Part-time or Volunteer
Mens Teams								
Baseball	1		1					
Basketball	1	1	1					
Total	2	1	2					
Womens Teams								
Basketball	1	1	1					
Softball	1		1	0				
Total		1	2		0	0	0	