

**MOBERLY AREA COMMUNITY COLLEGE
EQUITY IN ATHLETICS DISCLOSURE ACT
REPORTING YEAR 2023-24**

Enrollment

Reported numbers from the 2022-2023 IPEDS Survey

	Number	Percent
Men	700	40%
Women	1033	60%
Total	1733	100%

Participation

Number of participants		
Sport	Men's Teams	Women's Teams
Baseball	41	
Basketball	16	13
Softball		18
Total	57	31

Student Aid and Recruiting Expenses

Athletically Related Student Aid		Recruiting Expenses	
Men's Teams	Women's Teams	Men's Teams	Women's Teams
347,043	283,045	9,556	10,267

Operating Expenses

All expenses an institution incurs attributable to home, away, and neutral site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff, and others.

Sport	Operating Expenses		Per Participant	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	106,095		2,588	
Basketball	128,680	77,819	8,043	5,986
Softball		111,893		6,216
Total	234,775	189,712	10,630	12,202

Revenues and Expenses

Sport	Revenues			Expenses		
	Men's Teams	Women's Teams	Not Attributable	Men's Teams	Women's Teams	Not Attributable
Baseball	367,968	-	-	367,968		
Basketball	590,618	493,621	-	590,618	493,621	
Softball	-	309,607	-		309,607	
Total	958,586	803,228	33,019	958,586	803,228	33,019
Total Revenues			1,794,833	Total Expenses		1,794,833

Coaches Salaries

	Head Coaches Salaries			Assistance Coaches Salaries		
	Men's Teams	Women's Teams		Men's Teams	Women's Teams	
Average Salaries						
Avg salary per coaching position	67,155	55,501		24,393	23,200	
# of coaching positions	2	2		3	3	
Avg salary per FTE	76,749	62,713		29,272	28,065	
# of FTE's	1.75	1.77		2.50	2.48	

Head Coaches

	Male Coaches				Female Coaches			
	Full-time	Part-time	Full-time Employee	Part-time or Volunteer	Full-time	Part-time	Full-time Employee	Part-time or Volunteer
<u>Mens Teams</u>								
Baseball	1		1					
Basketball		1	1					
Total	1	1	2					
<u>Womens Teams</u>								
Basketball		1	1					
Softball	1		1					
Total	1	1	2			0	0	

Assistant Coaches

	Male Coaches				Female Coaches			
	Full-time	Part-time	Full-time Employee	Part-time or Volunteer	Full-time	Part-time	Full-time Employee	Part-time or Volunteer
<u>Mens Teams</u>								
Baseball	1	2	1	2				
Basketball	1	1	2					
Total	2	3	3					
<u>Womens Teams</u>								
Basketball	1	1	2					
Softball	1		1	0				
Total		1	3		0	0	0	