

**MOBERLY AREA COMMUNITY COLLEGE
EQUITY IN ATHLETICS DISCLOSURE ACT
REPORTING YEAR 2022-23**

Enrollment

Reported numbers from the 2022-2023 IPEDS Survey

	Number	Percent
Men	768	40%
Women	1145	60%
Total	1913	100%

Participation

Sport	Number of participants	
	Men's Teams	Women's Teams
Baseball	46	
Basketball	16	13
Softball		17
Total	62	30

Student Aid and Recruiting Expenses

Athletically Related Student Aid		Recruiting Expenses	
Men's Teams	Women's Teams	Men's Teams	Women's Teams
332,727	262,638	9,701	8,809

Operating Expenses

All expenses an institution incurs attributable to home, away, and neutral site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff, and others.

Sport	Operating Expenses		Per Participant	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	125,269		2,723	
Basketball	124,380	96,022	7,774	7,386
Softball		91,014		5,354
Total	249,649	187,036	10,497	12,740

Revenues and Expenses

Sport	Revenues			Expenses		
	Men's Teams	Women's Teams	Not Attributable	Men's Teams	Women's Teams	Not Attributable
Baseball	357,528	-	-	357,528		
Basketball	580,188	485,248	-	580,188	485,248	
Softball	-	263,344	-		263,344	
Total	937,716	748,592	9,280	937,716	748,592	9,280
Total Revenues			1,695,588	Total Expenses		1,695,588

Coaches Salaries

	Head Coaches Salaries			Assistance Coaches Salaries		
	Men's Teams	Women's Teams		Men's Teams	Women's Teams	
Average Salaries						
Avg salary per coaching position	63,354	50,606		25,233	18,415	
# of coaching positions	2	2		3	3	
Avg salary per FTE	72,405	57,182		29,686	23,019	
# of FTE's	1.75	1.77		2.55	2.40	

Head Coaches

	Male Coaches				Female Coaches			
	Full-time	Part-time	Full-time Employee	Part-time or Volunteer	Full-time	Part-time	Full-time Employee	Part-time or Volunteer
Mens Teams								
Baseball	1			1				
Basketball		1		1				
Total	1	1		2				
Womens Teams								
Basketball						1		1
Softball								
Total						1		1

Assistant Coaches

	Male Coaches				Female Coaches			
	Full-time	Part-time	Full-time Employee	Part-time or Volunteer	Full-time	Part-time	Full-time Employee	Part-time or Volunteer
Mens Teams								
Baseball	1			1				
Basketball		2		2				
Total	1	2		3				
Womens Teams								
Basketball		1		1		1		1
Softball					1			1
Total		1		1	1	1		2