

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2021-22**

General Information

Enrollment (Full-Time Degree Seeking FA20)	<u>Number</u>	<u>Percent.</u>
Male undergraduates	757	39%
Female undergraduates	<u>1,203</u>	61%
Total undergraduates	1,960	

Intercollegiate Athletics - Basketball

Athletic Participation:	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
	16	12	28
Head Coaches (part time)	1	1	
Male	1	0	
Female	0	1	
Salary (excl. payroll charges/insur.)	\$73,669	\$52,448	
Assistant Coaches (part time)	2	2	
Male	2	1	
Female	0	1	
Salary (excl. payroll charges)	\$40,931	\$41,735	

Overall Athletics Program

Revenue-excluding institutional support	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Percentage	\$48,023 60.18%	\$31,773 39.82%	\$79,796
Institutional support - allocated	\$473,392	\$412,081	\$885,473
Percentage	53.46%	46.54%	
Institutional support - unallocated			<u>\$196,912</u>
Total Revenue			\$1,162,181
Recruiting Expenditures	\$5,057	\$7,513	\$12,570
Percentage	40.23%	59.77%	
Athletically-Related Student Aid	\$232,695	\$202,969	\$435,664
Percentage	53.41%	46.59%	
Operating Expenses	\$101,677	\$77,319	\$178,996
Percentage	56.80%	43.20%	
Total Expenses Allocated by program	\$521,415	\$443,854	\$965,269
Percentage	54.02%	45.98%	
Total Expenses Non-Allocated			<u>\$196,912</u>
Total Expenses			\$1,162,181