

**MOBERLY AREA COMMUNITY COLLEGE
 INFORMATION RELATED TO
 EQUITY IN ATHLETICS DISCLOSURE ACT
 REPORTING YEAR 2020-21**

General Information

Enrollment (Full-Time Degree Seeking FA20)	<u>Number</u>	<u>Percent.</u>
Male undergraduates	773	38%
Female undergraduates	<u>1,266</u>	62%
Total undergraduates	2,039	

Intercollegiate Athletics - Basketball	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Athletic Participation:	16	14	30
Head Coaches (part time)	1	1	
Male	1	0	
Female	0	1	
Salary (excl. payroll charges/insur.)	\$71,532	\$50,920	
Assistant Coaches (part time)	2	2	
Male	2	1	
Female	0	1	
Salary (excl. payroll charges)	\$40,500	\$40,605	

Overall Athletics Program	<u>Men's</u>	<u>Women's</u>	<u>Total</u>
Revenue-excluding institutional support	\$31,055	\$18,716	\$49,771
Percentage	62.40%	37.60%	
Institutional support - allocated	\$413,780	\$395,671	\$809,451
Percentage	51.12%	48.88%	
Institutional support - unallocated			<u>\$9,715</u>
Total Revenue			\$868,937
Recruiting Expenditures	\$4,935	\$3,413	\$8,348
Percentage	59.12%	40.88%	
Athletically-Related Student Aid	\$223,071	\$210,081	\$433,152
Percentage	51.50%	48.50%	
Operating Expenses	\$49,664	\$62,181	\$111,845
Percentage	44.40%	55.60%	
Total Expenses Allocated by program	\$444,835	\$414,387	\$859,222
Percentage	51.77%	48.23%	
Total Expenses Non-Allocated			<u>\$9,715</u>
Total Expenses			\$868,937